

# NASF FY09 BUDGET RECOMMENDATIONS - USDA FOREST SERVICE

last updated February 5 2008

Highlighted items are NASF program priorities

Program	FY 2006 Enacted	FY 07 Enacted	FY 08 Omnibus	09 President & (% Change)	2009 NASF
<i>in millions</i>					
<b>Forest Health Management</b>					
Federal Lands	53.2	54.0	54.1	45.0 (-16.8)	<b>57.0</b>
Cooperative Lands	46.9	47.1	44.5	10.0 (-77.5%)	<b>53.0</b>
<b>Cooperative Fire Protection</b>					
State Fire Assistance	32.9	32.9	32.6	25.0 (-23.3%)	<b>50.0</b>
Volunteer Fire Assistance	5.9	5.9	5.9	5.0 (-15.3)	<b>10.0</b>
<b>Cooperative Forestry</b>					
Forest Stewardship	34.2	41.9	29.5	5.0 (-83.3%)	<b>45.0</b>
Forest Legacy Program	56.5	56.5	52.2	12.5 (-76.1%)	<b>75.0</b>
Urban & Community Forestry	28.5	30.1	27.7	5.0 (-81.9%)	<b>36.0</b>
Economic Action Programs	9.5	0.0	4.2	0.0 (-100%)	<b>10.0</b>
Forest Resources Inv. & Analysis	4.6	4.6	4.5	0.0 (-100%)	<b>5.0</b>
<b>International Forestry</b>	6.9	TBD	7.4	2.0 (-73.0%)	<b>7.4</b>
<b>Total State and Private</b>	<b>279.1</b>	<b>273.0</b>	<b>262.7</b>	<b>109.5 (-58.3%)</b>	<b>348.4</b>
<b>Forest and Rangeland Research</b>					
Forest Inventory & Analysis	59.4	TBD	60.4	TBD	<b>68.4</b>
Research and Development Programs	219.5	280.5	225.6	263.0 (16.6%)	
<b>Total Research</b>	<b>278.9</b>	<b>TBD</b>	<b>286.0</b>		<b>279.0</b>
<b>Wildland Fire Management</b>					
Preparedness	666.0	665.4	665.9	588.4 (-11.6)	<b>666.0</b>
Wildland Firefighters					
Fire Operations	690.2	741.5	845.6	993.9 (17.5%)	<b>911.0</b>
<b>Other Operations</b>					
Hazardous Fuels	281.8	301.3	310.1	297.0 (-4.2)	<b>310.1</b>
Fire Facilities	0.0				
Rehab & Restoration	6.2	6.2	10.8	0 (-100)	<b>10.0</b>
Fire Research	22.9	22.8	23.5	22.0 (-6.4)	<b>23.0</b>
Joint Fire Science	7.9	7.9	7.9	8.0 (1.3)	<b>8.0</b>
<b>State &amp; Private Forestry</b>					
Forest Health Fed	14.8	14.8	14.0	14.3 (1.8%)	<b>16.0</b>
Forest Health Coop	9.9	9.9	9.9	10.0 (1.0%)	<b>13.0</b>
State Fire Assistance	45.8	46.2	48.0	35.0 (-27.1)	<b>95.0</b>
Volunteer Fire Assistance	7.8	7.8	7.9	8.0 (1.3)	<b>25.0</b>
Community and Private Lands Fire Asst.	0.0	0.0	0.0	0.0	<b>10.0</b>
<b>Total Wildland Fire</b>	<b>1752.7</b>	<b>1823.8</b>	<b>2492.3</b>	<b>2204.5 (-11.5)</b>	<b>2087.1</b>